

Progress report of ongoing projects of Bangladesh Railway for the month of May-2020

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA, CF) (RPA)	Physical Progress (2019-2020)				RADP Allocation (2019-2020)		Financial progress (% of Total RADP)																
			Target (2019-20) (%)	May-2020	Current Year	Cumulative Since Beginning	Total		May-2020		Current Year (2019-2020)			Cumulative since beginning											
							Total P.A.	CD VAT	Total P.A.	%	CD VAT	Total P.A.	%	CD VAT	Total P.A.	%	CD VAT								
																		GoB	Capital	GoB	%	Capital	GoB	%	Capital

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2019), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	32248.54	17.00%		12.00%	95.00%	2646					1170.93	44.25%		31275.83	96.98%	4080.00	
		8650.00										169.58		8650.00		2289.90		
		23598.54					2646	2119			1170.93	44.25%	679.93	22625.83	30689.98			
		(8650.00)					(527)	527			(491.00)		491.00	(585.85)	585.85			
2	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised). (ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	20.00%		11.00%	38.00%	113500				80985.68	71.35%	3482.38	470766.16	26.10%	7548.12		
		1311540.86									77988.23	70.90%		229005.82				
		491906.64					3500	99350			2997.45	85.64%	68761.94	241760.34	444927.39			
							(3450)	14150			(2997.45)		12223.74	(7031.09)	25838.77			
3	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), PD(KLN-Mongla), Md. Ramzan Ali, Mobile: 01711505313	380161.38	22.00%	0.50%	6.71%	63.51%	81926	7800	7979.16	9.74%	302.91	34457.71	42.06%	2820.05	257121.49	67.63%	7956.61	
		237134.99							70000		7671.01	10.96%		31153.38	44.50%		156835.54	
		143026.39					11926	76307	308.15	2.58%	7973.92	3304.33	27.71%	33342.37	100285.95	253110.05		
							(4119)	5619	(5.24)		5.24	(484.28)		1115.34	(1103.36)	4011.44		
4	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 31.12.2020), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%		1.10%	16.60%	6181	5200				3955.78	64.00%	897.61	11171.03	16.46%	897.61	
		55598.76									3057.32	58.79%		9928.47				
		12252.03					981	5900			898.46	91.59%	3954.93	1242.56	9955.53			
							(81)	281			(0.85)		0.85	(331.95)	1215.50			
		(25572.33)												(308.11)				
5	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), Project Director, Ahmed Mahub Chowdhury, Mobile: 01711692981	265933.11				0.50%	72		12.70	17.64%		54.75	76.04%		453.21	0.17%		
		204433.96																
		61499.15					72	4	12.70	17.64%		54.75	76.04%		453.21	76.99		
							(68)	68	(12.70)		12.70	(54.75)		54.75	(376.22)	376.22		
6	224089200: Construction of 3rd & 4th Dual Gauge Line in	110680.08	32.00%		15.00%	35.50%	33349	3000	3297.86	9.89%		10003.75	30.00%	1882.16	29895.05	27.01%	1933.85	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	May-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	May-2020			Current Year (2019-2020)			Cumulative since beginning		
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	P.A.	%	Others	P.A.	%	Capital	P.A.	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
	JDU & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711506113	90263.41					30000		3275.36	10.92%		7960.08	26.53%		27498.36			
		20416.67					3349	32308	22.50	0.67%	3297.86	2043.67	61.02%	9606.88	2396.69		28653.82	
		(38611.06)					(447)	1041				(139.01)		396.87	(434.35)		1241.23	
															(240.10)			
7	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711604664	650454.50	20.00%	1.50%	6.50%	67.50%	51224	3500	1494.01	2.92%		31231.73	60.97%	1314.18	249675.12	38.38%	11684.24	
		547788.28					42500		1212.79	2.85%		26528.84	62.42%		210883.89			
		102666.22					8724	46000	281.22	3.22%	814.73	4702.89	53.91%	27042.90	38791.23		226368.25	
							(1225)	5224	(42.00)		679.28	(737.55)		4188.83	(6023.31)		23306.87	
8	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2020), JDG (Engg.), Md. Afzal Hossain, Mobile: 01711506120	37865.57	48.50%	0.50%	13.80%	65.30%	6000	400	2.40	0.04%		2143.20	35.72%		17171.89	45.35%		
								1350										
		37865.57					6000	5668	2.40	0.04%		2143.20	35.72%	1984.30	17171.89		16623.73	
		(24954.51)					(332)	332	(2.40)		2.40	(158.90)		158.90	(548.16)		548.16	
9	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2021), DD (Estate), Md. Abidur Rahman, Mobile: 01711692940	10450.69	19.00%	5.00%	13.00%	65.00%	1524		500.59	32.85%		1406.50	92.29%		6691.83	64.03%		
		10450.69					1524	121	500.59	32.85%	40.00	1406.50	92.29%	87.50	6691.83		3622.70	
							(1403)	1403	(460.59)		460.59	(1319.00)		1319.00	(3069.13)		3069.13	
10	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2021), XEN (P&D) (West), Md. Mostafizur Rahman, Mobile: 01711692870	9228.08	24.00%	3.06%	12.56%	59.96%	2190		282.60	12.90%		1137.27	51.93%		5234.92	56.73%		
		9228.08					2190	380	282.60	12.90%		1137.27	51.93%		5234.92		2953.11	
							(1810)	1810	(282.60)		282.60	(1137.27)		1137.27	(2281.81)		2281.81	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	May-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	May-2020		Current Year (2019-2020)			Cumulative since beginning			
								P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
11	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2020), CME (Dev), Kazi Md. Salim, Mobile: 01711506944	137450.41	50.00%		27.00%	72.00%	48430	7500				32933.09	68.00%	7500.00	81877.78	59.57%	18967.00	
		100086.48					40370				25373.10	62.85%		61746.09				
		37363.93					8060	47700			7559.99	93.80%	32786.88	20131.69		80536.83		
							(560)	730			(59.99)		146.21	(1087.18)		1340.95		
12	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2020), CME (Project), Nur Ahmed Hossain, Mobile: 01711692981	73360.63			3.40%	35.21%	15857	4400	163.11	1.03%		5983.13	37.73%	4400.00	33241.87	45.31%	9173.00	
		53347.64					11185		151.30	1.35%		1533.18	13.71%		23278.88		71.73	
		20012.99					4672	15447	11.81	0.25%	151.30	4449.95	95.25%	5772.00	9962.99	32068.09		
							(268)	410	(11.81)		11.81	(50.24)		211.13	(785.67)	1173.78		
13	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98	15.00%	0.20%	7.50%	24.43%	329740	100	5070.91	1.54%		27984.85	8.49%		1198004.79	30.52%		
		2103669.38					200000	44235						584390.70		113530.31		
		1821010.60					129740	288926	5070.91	3.91%		27984.85	21.57%	6786.83	613614.09	1133669.05		
							(40814)	40814	(5070.91)		5070.91	(21198.02)		21198.02	(64335.74)	64335.74		
14	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711506944	92751.69					864		0.91	0.11%		16.34	1.89%		39.32	0.04%		
		71351.92																
		21399.77					864	9	0.91	0.11%		16.34	1.89%	3.99	39.32	3.99		
							(855)	855	(0.91)		0.91	(12.35)		12.35	(35.33)	35.33		
15	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2020), CE (East), Md. Shuboktagin, Mobile: 01711506101	47781.18	50.00%		4.50%	38.50%	13215	1000				4039.05	30.56%		10269.47	21.49%		
		42075.96					12213				3742.98	30.65%		9966.13				
		5705.22					1002	11213			296.07	29.55%	4023.82	303.34	10246.97			
							(2)	2002					15.23	(7.27)	22.50			
						(2213)				(31.85)		(3845.93)						
16	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00	10.00%	1.00%	3.75%	11.70%	205382		470.24	0.23%		1911.93	0.93%		22826.49	2.35%		
		772432.50					174100				1063.59	0.61%		16997.67				
		200974.50					31282	198425	470.24	1.50%		848.34	2.71%		5828.82	188.47		
							(1597)	6957	(470.24)		470.24	(848.34)		1911.93	(5640.35)	22638.02		

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	May-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	May-2020		Current Year (2019-2020)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
17	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 31.12.2018), JDG (Engg.), Md. Afzal Hossain, Mobile: 01711506120	4299.71	56.00%		10.00%	54.00%	1613							1380.32	32.10%			
		4299.71					1613						1380.32		4.40			
							(1613)	1613					(1375.92)		1375.92			
18	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway (1st Revised). (GoB) (01.01.2017 to 30.06.2020), PD, Md. Quamrul Ahsan, Mobile: 01711506105	11016.16	64.00%	4.00%	30.50%	69.50%	6365		0.21	0.00%		988.16	15.52%		4968.22	45.10%		
		11016.16					6365		0.21	0.00%		988.16	15.52%		4968.22	5.94		
							(6365)	6365	(0.21)		0.21	(988.16)		988.16	(4962.28)	4962.28		
19	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53					13225		12.51	0.09%		310.00	2.34%		21567.42	11.99%		
		141467.88					12350				192.01	1.55%		20866.70				
		38442.65					875	11880	12.51	1.43%		117.99	13.48%	69.89	700.72	20130.84		
							(795)	1345	(12.51)		12.51	(48.10)		240.11	(625.85)	1436.58		
20	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 31.03.2020), Director (Procurement), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38	65.00%		44.00%	78.00%	2206					1364.11	61.84%		1637.30	55.08%		
		2972.38					2206				1364.11	61.84%		1637.30	176.61			
							(2206)	2206			(1364.11)		1364.11	(1460.69)	1460.69			
21	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	168321.20	1.00%		0.00%	0.00%	7					1.44	20.57%		3.41	0.00%		
		136723.99					5											
		31597.21					2				1.44	72.00%		3.41				
								7			(1.44)		1.44	(3.41)	3.41			

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	May-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	May-2020			Current Year (2019-2020)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	
(RPA)		(RPA)			(RPA)			(RPA)											
(Figures in Lakh Taka)																			
22	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2020), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83	35.00%		6.83%	6.91%	70					47.14	67.34%		47.92	4.83%			
		991.83					70				47.14	67.34%		47.92					
							(70)	70					(47.14)		47.14	(47.92)		47.92	
23	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), XEN (P&D) (West), Md. Abu Zafor Miah, Mobile: 01711691573	120249.35	24.00%		0.38%	0.48%	19700					212.76	1.08%		336.67	0.28%			
		120249.35					19700	18500				212.76	1.08%		336.67				
							(1200)	1200						(212.76)		212.76	(336.67)		336.67
24	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Shuboktagin, Mobile: 01711506101	452.76	100.00%		3.50%	3.50%	80												
		452.76					80	11											
							(69)	69											
25	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), GM (Project), Md. Mizanur Rahman, Mobile: 01711505302	360207.47					30007					16.73	0.06%		29997.38	8.33%			
		283954.75					28770								28522.98				
		76252.72					1237	28654				16.73	1.35%		1474.40		28018.30		
							(1072)	1353						(16.73)		16.73	(1474.40)		1979.08
26	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	350675.48	1.00%		0.00%	0.00%	8					3.11	38.88%		3.11	0.00%			
		268992.79					5												
		81682.69					3				3.11	103.67%		3.11					
							(3)	8					(3.11)		3.11	(3.11)		3.11	

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								P.A.	Others	Total	%	Total	%	Total	%	CD VAT	Total	%	CD VAT		
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																					

(B) Technical Assistance (TA) PROJECTS :

38	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised),(ADB) (01.07.2015 to 30.06.2020), Add. CE (Bangabandhu Sheikh Mujib Railway Bridge), Md. Golam Mostofa, Mobile: 01711691025	21264.31	11.00%		6.00%	90.00%	6781		403.19	5.95%		2885.33	42.55%		13083.78	61.53%	
		16334.90					5300		313.11	5.91%		2254.41	42.54%		10290.03		
		4929.41					1481	3	90.08	6.08%		630.92	42.60%		2793.75		
							(1478)	6778	(90.08)		403.19	(630.92)		2885.33	(2793.75)		13083.78
39	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711691664	790.00	20.00%		13.00%	91.00%	110					82.58	75.07%		589.72	74.65%	
		778.00					109				82.58	75.76%		589.72			
		12.00					1							82.58			589.72
							(1)	110									589.72
40	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	808.40	15.00%		7.00%	22.00%	50					25.01	50.02%		162.05	20.05%	
		803.40					50				25.01	50.02%		162.05			
		5.00															
								50						25.01			162.05
41	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711506944	4501.75					268										
		3136.52															
		1365.23					268										
							(268)	268									
TOTAL OF T.A. PROJECTS		27364.46					7209		403.19	5.59%		2992.92	41.52%		13835.55	50.56%	
		21052.82					5459		313.11	5.74%		2362.00	43.27%		11041.80		
		6311.64					1750	3	90.08	5.15%		630.92	36.05%		2793.75		
							(1747)	7206	(90.08)		403.19	(630.92)		2992.92	(2793.75)		13835.55
GRAND TOTAL (A + B)		13516719.92					1024900	32900	22380.30	2.18%	302.91	251635.80	24.55%	22296.38	2529351.95	18.71%	62240.43
		8706338.38					742162	45585	12623.57	1.70%		180954.95	24.38%	579.37	1399613.27		117966.30
		4810381.54					282738	920145	9756.73	3.45%	14964.37	70680.85	25.00%	201133.69	1129738.68		2351815.41
		(33604.51)					(73783)	104755	(6465.54)		7415.93	(33055.68)		50502.11	(106834.80)		177536.54
		(64183.39)					(14213)							(31.85)			(9728.46)